



## Grant All-Detail Report WCA-NRBG 2019

**Grant Title** - 2019 - Wetland Conservation Act - NRBG (Olmsted County)

**Grant ID** - P19-4122

**Organization** - Olmsted County

<b>Original Awarded Amount</b>	<b>\$25,103.00</b>	<b>Grant Execution Date</b>	<b>12/7/2017</b>
<b>Required Match Amount</b>	\$25,103.00	<b>Original Grant End Date</b>	12/31/2020
<b>Required Match %</b>	100%	<b>Grant Day To Day Contact</b>	Donald VanKeulen
<b>Current Awarded Amount</b>	\$25,103.00	<b>Current End Date</b>	12/31/2020

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$25,103.00	\$25,103.00	\$0.00
Total Match Amount	\$25,103.00	\$36,929.73	\$-11,826.73
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$50,206.00</b>	<b>\$62,032.73</b>	<b>\$-11,826.73</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administer WCA in Olmsted County	Administration /Coordination	Current State Grant	2019 - Wetland Conservation Act - NRBG (Olmsted County)	\$12,550.00	\$12,550.00	12/31/2019	N
Administer WCA in Olmsted County	Administration /Coordination	Current State Grant	2019 - Wetland Conservation Act - NRBG (Olmsted County)	\$12,553.00	\$12,553.00	12/31/2019	N
Administer WCA in Olmsted County	Administration /Coordination	Local Fund	Local Match SWCD	\$12,550.00	\$22,286.08	12/31/2019	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administer WCA in Olmsted County	Administration /Coordination	Local Fund	Olmsted County Planning Budget	\$12,553.00	\$14,643.65	12/31/2019	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

### Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

## Grant Activity

Grant Activity - Administer WCA in Olmsted County			
Description	Olmsted County and SWCD staff administer WCA in Olmsted County.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	<p>Olmsted County Staff: Salary, benefits, and office expenses for administering program and applications. 245.75 hrs @ \$59.59 per hr (includes fringe rate).</p> <p>SWCD Staff: Salary, benefits, and office expenses for administering program and applications by SWCD staff. 309 hrs @ \$72.12 per hr (includes fringe rate).</p> <p>To view the WCA report on line, navigate to the following link:  <a href="https://www.co.olmsted.mn.us/pw/waterresourcemanagement/Pages/WaterReports.aspx">https://www.co.olmsted.mn.us/pw/waterresourcemanagement/Pages/WaterReports.aspx</a></p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2018/2019 Natural Resources Block Grant</b>	Grant Agreement	2018/2019 Natural Resources Block Grant - Olmsted County
<b>2018/2019 Natural Resources Block Grant executed</b>	Grant Agreement	2018/2019 Natural Resources Block Grant - Olmsted County
<b>2019 Olmsted County Background Data Reporting</b>	Grant	2019 - Wetland Conservation Act - NRBG (Olmsted County)
<b>2019 SWCD Background Data Reporting</b>	Grant	2019 - Wetland Conservation Act - NRBG (Olmsted County)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/28/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/29/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
<b>Final Financial Report</b>	Grant	2019 - Wetland Conservation Act - NRBG (Olmsted County)